

<b>General information about company</b>	
Scrip code	532402
Name of company	USG TECH SOLUTIONS LIMITED
Result Type	Main Format
Class of security	Equity
Date of start of financial year	01-04-2015
Date of end of financial year	31-03-2016
Date of board meeting when results were approved	30-05-2016
Date on which prior intimation of the meeting for considering financial results was informed to the exchange	20-05-2016
Description of presentation currency	INR
Level of rounding used in financial results	Lakhs
Reporting Quarter	Yearly
Nature of report standalone or consolidated	Standalone
Whether results are audited or unaudited	Audited
Segment Reporting	Single segment
Description of single segment	SOFTWARE DEVELOPMENT

<b>Quarterly &amp; Half Yearly Financial Result by Companies Other than Banks</b>							
<b>Particulars</b>		3 months ended (dd-mm-yyyy)	Previous 3 months ended (dd-mm-yyyy)	Corresponding 3 months ended in the previous year (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)	Year to date figures for previous period ended (dd-mm-yyyy)	Previous accounting year ended (dd-mm-yyyy)
A	Date of start of reporting period	01-01-2016	01-10-2015	01-01-2015	01-04-2015	01-04-2014	01-04-2014
B	Date of end of reporting period	31-03-2016	31-12-2015	31-03-2015	31-03-2016	31-03-2015	31-03-2015
C	Whether results are audited or unaudited	Audited	Unaudited	Audited	Audited	Audited	Audited
D	Nature of report standalone or consolidated	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone
<b>Part I</b>							
<b>1</b>	<b>Revenue From Operations</b>						
	Net sales or Revenue from Operations	10.15	27.1	44.98	142.7	95.87	95.87
	Other operating revenues	45.14	39.67	29.17	109.6	67.12	67.12
	<b>Total Revenue from operations (net)</b>	<b>55.29</b>	<b>66.77</b>	<b>74.15</b>	<b>252.3</b>	<b>162.99</b>	<b>162.99</b>
<b>2</b>	<b>Expenses</b>						
(a)	Cost of materials consumed	0	0	0.55	0.05	0.55	0.55
(b)	Purchases of stock-in-trade	0	0	0	0	0	0
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	10.45	0	0.4	10.45	0.4	0.4
(d)	Employee benefit expense	8.29	37.11	19.39	142.14	100.25	100.25
(e)	Depreciation and amortisation expense	6.94	6.05	5.64	25.1	25.65	25.65
<b>(f)</b>	<b>Other Expenses</b>						
1	Other Expenses	8.88	15.34	0.31	42.35	40.1	40.1
	<b>Total other expenses</b>	<b>8.88</b>	<b>15.34</b>	<b>0.31</b>	<b>42.35</b>	<b>40.1</b>	<b>40.1</b>
	<b>Total expenses</b>	<b>34.56</b>	<b>58.5</b>	<b>26.29</b>	<b>220.09</b>	<b>166.95</b>	<b>166.95</b>

<b>Quarterly &amp; Half Yearly Financial Result by Companies Other than Banks</b>							
<b>Particulars</b>		3 months ended (dd-mm-yyyy)	Previous 3 months ended (dd-mm-yyyy)	Corresponding 3 months ended in the previous year (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)	Year to date figures for previous period ended (dd-mm-yyyy)	Previous accounting year ended (dd-mm-yyyy)
A	Date of start of reporting period	01-01-2016	01-10-2015	01-01-2015	01-04-2015	01-04-2014	01-04-2014
B	Date of end of reporting period	31-03-2016	31-12-2015	31-03-2015	31-03-2016	31-03-2015	31-03-2015
C	Whether results are audited or unaudited	Audited	Unaudited	Audited	Audited	Audited	Audited
D	Nature of report standalone or consolidated	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone
<b>Part I</b>							
3	<b>Profit (loss) from operations before other income, finance costs and exceptional items</b>	20.73	8.27	47.86	32.21	-3.96	-3.96
4	Other income	0	0	0	0	0	0
5	<b>Profit (loss) from ordinary activities before finance costs and exceptional items</b>	20.73	8.27	47.86	32.21	-3.96	-3.96
6	Finance costs	8.4	5.68	0.29	16.35	0.67	0.67
7	<b>Profit (loss) from ordinary activities after finance costs but before exceptional items</b>	12.33	2.59	47.57	15.86	-4.63	-4.63
8	Prior period items before tax	0	0	0	0	0	0
9	Exceptional items	0	0	0	0	0	0
10	<b>Profit (loss) from ordinary activities before tax</b>	12.33	2.59	47.57	15.86	-4.63	-4.63
11	Tax Expense	0	0	0	2.01	-1.32	-1.32
12	<b>Net profit (loss) from ordinary activities after tax</b>	12.33	2.59	47.57	13.85	-3.31	-3.31
13	Extraordinary items	0	0	0	0	0	0
14	<b>Net Profit Loss for the period from continuing operations</b>	12.33	2.59	47.57	13.85	-3.31	-3.31
15	Profit (loss) from discontinuing operations before tax	0	0	0	0	0	0
16	Tax expense of discontinuing operations	0	0	0	0	0	0
17	<b>Net profit (loss) from discontinuing operation after tax</b>	0	0	0	0	0	0
18	<b>Profit (loss) for period before minority interest</b>	12.33	2.59	47.57	13.85	-3.31	-3.31
21	<b>Net Profit (loss) after taxes minority interest and share of profit (loss) of associates</b>	12.33	2.59	47.57	13.85	-3.31	-3.31

<b>Quarterly &amp; Half Yearly Financial Result by Companies Other than Banks</b>							
<b>Particulars</b>		3 months ended (dd-mm-yyyy)	Previous 3 months ended (dd-mm-yyyy)	Corresponding 3 months ended in the previous year (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)	Year to date figures for previous period ended (dd-mm-yyyy)	Previous accounting year ended (dd-mm-yyyy)
A	Date of start of reporting period	01-01-2016	01-10-2015	01-01-2015	01-04-2015	01-04-2014	01-04-2014
B	Date of end of reporting period	31-03-2016	31-12-2015	31-03-2015	31-03-2016	31-03-2015	31-03-2015
C	Whether results are audited or unaudited	Audited	Unaudited	Audited	Audited	Audited	Audited
D	Nature of report standalone or consolidated	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone
<b>Part I</b>							
<b>22</b>	<b>Details of equity share capital</b>						
	Paid-up equity share capital	3941.42	3941.42	3941.42	3941.42	3941.42	3941.42
	Face value of equity share capital	10	10	10	10	10	10
<b>23</b>	<b>Details of debt securities</b>						
24	Reserves excluding revaluation reserve	314.79	304.47	300.94	314.79	300.94	300.94
<b>26</b>	<b>Earnings per share</b>						
i	Earnings per share before extraordinary items						
	Basic earnings per share before extraordinary items	0.03	0.006	0.12	0.03	0.12	0.12
	Diluted earnings per share before extraordinary items	0.03	0.006	0.12	0.03	-0.008	-0.008
ii	<b>Earnings per share after extraordinary items</b>						
	Basic earnings per share after extraordinary items	0.03	0.006	0.12	0.035	-0.008	-0.008
	Diluted earnings per share after extraordinary items	0.03	0.006	0.12	0.035	-0.008	-0.008
<b>30</b>	<b>Disclosure of notes on financial results</b>						

<b>Statement of Asset and Liabilities</b>		
Particulars	Current year ended (dd-mm-yyyy)	Previous year ended (dd-mm-yyyy)
Date of start of reporting period	01-04-2015	01-04-2014
Date of end of reporting period	31-03-2016	31-03-2015
Whether results are audited or unaudited	Audited	Audited
Nature of report standalone or consolidated	Standalone	Standalone
<b>Equity and liabilities</b>		
<b>1 Shareholders' funds</b>		
Share capital	3941.42	3941.42
Reserves and surplus	314.79	300.94
Money received against share warrants		
<b>Total shareholders' funds</b>	<b>4256.21</b>	<b>4242.36</b>
2 Share application money pending allotment	0	0
3 Deferred government grants	0	0
<b>5 Non-current liabilities</b>		
Long-term borrowings	306.59	772.64
Deferred tax liabilities (net)	5.64	8.53
Foreign currency monetary item translation difference liability account	0	0
Other long-term liabilities	0	0
Long-term provisions	0	0
<b>Total non-current liabilities</b>	<b>312.23</b>	<b>781.17</b>
<b>6 Current liabilities</b>		
Short-term borrowings	0	0
Trade payables	21.59	24.71
Other current liabilities	2.62	29.3
Short-term provisions	4.9	0.64
<b>Total current liabilities</b>	<b>29.11</b>	<b>54.65</b>
<b>Total equity and liabilities</b>	<b>4597.55</b>	<b>5078.18</b>
<b>Assets</b>		
<b>1 Non-current assets</b>		
<b>(i) Fixed assets</b>		
Tangible assets	38.94	61.87
Producing properties	0	0
Intangible assets	176.3	176.3
Preproducing properties	0	0
Tangible assets capital work-in-progress	0	0
Intangible assets under development or work-in-progress	0	0
<b>Total fixed assets</b>	<b>215.24</b>	<b>238.17</b>

<b>Statement of Asset and Liabilities</b>			
Particulars		Current year ended (dd-mm-yyyy)	Previous year ended (dd-mm-yyyy)
Date of start of reporting period		01-04-2015	01-04-2014
Date of end of reporting period		31-03-2016	31-03-2015
Whether results are audited or unaudited		Audited	Audited
Nature of report standalone or consolidated		Standalone	Standalone
(ii)	Non-current investments	1054.12	1193.62
(v)	Deferred tax assets (net)	0	0
(vi)	Foreign currency monetary item translation difference asset account	0	0
(vii)	Long-term loans and advances	0	0
(viii)	Other non-current assets	546.43	557.29
<b>Total non-current assets</b>		<b>1815.79</b>	<b>1989.08</b>
<b>Current assets</b>			
	Current investments	0	0
	Inventories	62.1	72.55
	Trade receivables	679.87	1267.9
	Cash and bank balances	174.65	31.29
	Short-term loans and advances	1274.1	1335.66
	Other current assets	591.04	381.7
<b>Total current assets</b>		<b>2781.76</b>	<b>3089.1</b>
<b>Total assets</b>		<b>4597.55</b>	<b>5078.18</b>
<b>Disclosure of notes on assets and liabilities</b>			

