

USG TECH SOLUTIONS LIMITED

CIN:L72200TG1999PLC032129

Regd Office :- Plot No-03, Shiva Nagar Colony, Sainikpuri, Secundranad, Telangana-500094

Corporate Office :- 11B, Shiv Apartments, 7 Raj Narain Marg, Civil Lines, Delhi-110054

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**STANDALONE UNAUDITED FINANCIAL RESULTS
FOR THE FIRST QUARTER ENDED 30TH JUNE, 2016**

PART I		(In Lakhs.)			
Particulars	Quarter ending		Year ended		
	30.06.2016 Unaudited	31.03.2016 audited	30.06.2015 Unaudited	31.03.2016 Audited	
1 Income					
(a) Income from Operations	10.51	10.15	38.70	37.25	
(b) Other Income from Operations	18.81	45.14	-	84.81	
Total income from Operations	29.32	55.29	38.70	122.06	
2 Expenditures					
a. Purchase / Software Developments	-	-	0.05	-	
b. Changes in inventories of finished goods and stock in trade	9.50	10.45	-	10.45	
c. Staff Cost	6.64	8.29	37.86	45.40	
d. Depreciation	3.21	6.94	6.05	12.99	
e. Other Expenditures	5.77	8.88	6.72	24.22	
Total Expenditures	25.12	34.56	50.68	93.06	
3 Profit/Loss from Operation before other Income, Interest (1 - 2)	4.20	20.73	(11.98)	29.00	
4 Other Income	-	-	11.22	-	
5 Profit and Loss before Interest and Exceptional item (3 + 4)	4.20	20.73	(0.76)	29.00	
6 Interest	-	8.40	-	16.35	
7 Profit and Loss after Interest and Exceptional item (5 - 6)	4.20	12.33	(0.76)	12.65	
8 Exceptional Items	-	-	-	-	
9 Profit and Loss after Interest and Exceptional item (7 + 8)	4.20	12.33	(0.76)	12.65	
10 Tax Expenses	-	-	-	2.01	
11 Net Profit /Loss from Ordinary activity after Tax (9 - 10)	4.20	12.33	(0.76)	10.64	
12 Extraordinary Items	-	-	-	-	
13 Net Profit/ Loss for the period (11 - 12)	4.20	12.33	(0.76)	10.64	
14 Share of profit/Loss of associates	-	-	-	-	
15 Minority Interest	-	-	-	-	
16 Net Profit/Loss after Taxes, minority interest and share of profit/Loss of associates (13±14±15)	4.20	12.33	(0.76)	10.64	
17 Paid up equity share capital	3,941.42	3,941.42	3,941.42	3,941.42	
18 Reserves	-	-	-	-	
PART II					
A PARTICULARS OF SHAREHOLDING					
1 Public Shareholding					
No. of Shares	312.05	312.05	314.38	312.05	
Percentage of Shareholdings	79.17	79.17	79.76	79.17	
2 Promoters and Promoter Group Shareholding					
a) Pledge/Encumbered					
-Number of Shares	-	-	-	-	
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	
-Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	
b) Non-Encumbered					
-Number of Shares	82.09	82.09	79.76	82.09	
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	
-Percentage of Shares (as a % of the total share capital of the company)	20.83	20.83	20.24	20.83	

For USG TECH SOLUTIONS LIMITED

[Signature]
Director

Notes:

These Audited results have been taken on record by Board of Directors in their meeting held on **10th August 2016**

2. Number of complaints pending at the beginig of the Quarter:	NIL
3. Number of complaints received from shareholders during the quarter:	Nil
4. Number of complaints disposed off during the quarter:	Nil
5. Number of shareholders complaint pending at the end of quarter :	Nil

for USG Tech Solutions Limited

Date: 10/08/2016

Place: New Delhi

For USG TECH SOLUTIONS LIMITED


Mr. Servesh Gupta **Director**
(Managing Director)

**UNAUDITED CONSOLIDATED FINANCIAL RESULTS OF
USG TECH SOLUTIONS LIMITED AND ITS SUBSIDIARIES AND JOINT VENTURE
FOR THE FIRST QUARTER ENDED 30TH JUNE, 2016**

PART I		(In Lakhs.)			
Particulars		Quarter ending		Year ended	
		30.06.2016 Unaudited	31.03.2016 audited	30.06.2015 Unaudited	31.03.2016 Audited
1	Income				
	(a) Income from Operations	38.99	10.15	38.70	37.25
	(b) Other Income from Operations	18.81	45.14	-	84.81
	Total income from Operations	57.80	55.29	38.70	122.06
2	Expenditures				
	a. Purchase / Software Developments	-	-	0.05	-
	b. Changes in inventories of finished goods and stock in trade	6.50	10.45	-	10.45
	c. Staff Cost	20.62	8.29	37.86	45.40
	d. Depreciation	3.77	6.94	6.05	12.99
	e. Other Expenditures	9.42	8.88	6.72	24.22
	Total Expenditures	40.31	34.56	50.68	93.06
3	Profit /Loss from Operation before other Income, In	17.49	20.73	(11.98)	29.00
4	Other Income	-	-	11.22	-
5	Profit and Loss before Interest and Exceptional item	17.49	20.73	(0.76)	29.00
6	Interest	-	8.40	-	16.35
7	Profit and Loss after Interest but before Exceptional	17.49	12.33	(0.76)	12.65
8	Exceptional Items	-	-	-	-
9	Profit and Loss after Interest and Exceptional item	17.49	12.33	(0.76)	12.65
10	Tax Expenses	-	-	-	2.01
11	Net Profit /Loss from Ordinary activity after Tax (9	17.49	12.33	(0.76)	10.64
12	Extraordinary Items	-	-	-	-
13	Net Profit/ Loss for the period (11 - 12)	17.49	12.33	(0.76)	10.64
14	Share of profit/Loss of associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	Net Profit/Loss after Taxes, minority interest and share of profit/Loss of associates (13±14±15)	17.49	12.33	(0.76)	10.64
17	Paid up equity share capital	3,941.42	3,941.42	3,941.42	3,941.42
18	Reserves	-	-	-	-

for USG Tech Solutions Limited

For USG TECH SOLUTIONS LIMITED

Servesh Gupta
Director
Mr. Servesh Gupta
(Managing Director)

Date: 10/08/2016

Place: New Delhi